



"EXISTENCE GIVING"
MAKE JESUS KNOWN

"EXPANSION GIVING"
CAPITAL CAMPAIGN

MISSIONS
ADVANCEMENT

TOTAL MISSIONS GIVING
(1000'S)



% OF MISSIONS GIVING
TO TOTAL GIVING



**NOW
WHAT?**

APPROACH 2017 WITH A WHITE BOARD
NO FACILITY ISSUES AND NO DEBT
"WHAT GOD-SIZED PLANS DOES
THE LORD HAVE FOR SHADES?"



PROJECT 1

URBAN PURPOSE
[NEED] FEMALE STAFF MEMBER TO
WORK WITH HOMELESS FEMALES.

COST | \$30,000
PER YEAR

\$150,000 X 20%
= \$30,000

PROJECT 2

CHURCH WITHOUT WALLS
LEBANON

[NEED] MOBILE KITCHEN [NEED] MEDICAL CARE

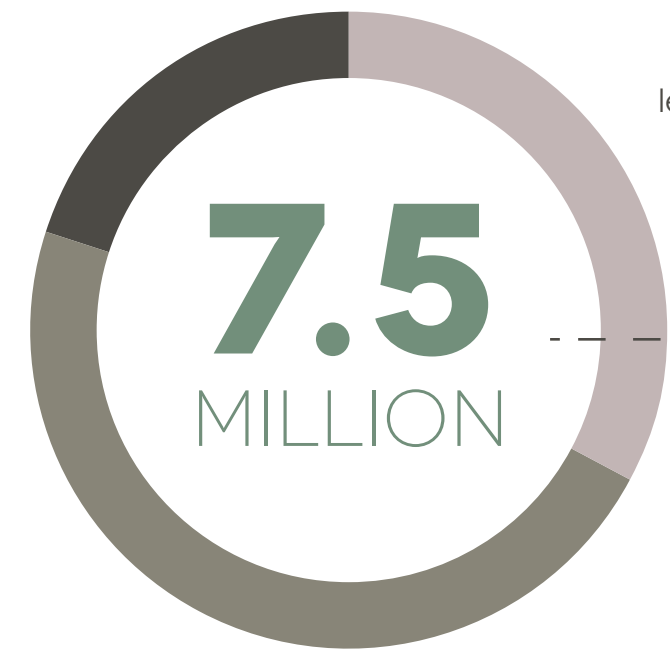
COST | \$18,300 **COST** | \$18,000
PER YEAR

\$91,500 X 20%
= \$18,300 \$90,000 X 20%
= \$18,000

IF WE MEET "CHAPTERS" GOALS = \$26 MIL CAMPUS + \$32 MIL MISSIONS
16 YEARS

CHAPTERS
CAMPAIGN
OVERVIEW

IN THE FALL SHADES WILL EMBARK ON A UNIQUE
\$7.5 MILLION CAPITAL CAMPAIGN.



"As we near the halfway point of
Touch the World 2015, I believe The Lord is
leading us to turn the page for the next chapter."
- Pastor, Danny Wood

- **DEBT ELIMINATION**
\$2,500,000 (33%)
- **FACILITY IMPROVEMENT**
\$3,500,000 (47%)
- **MISSION ADVANCEMENT**
\$1,500,000 (20%)

DEBT ELIMINATION



"We can cover debt payments
in our budget. We have faithfully
managed our resources and are
not in a debt crisis. However, our
leadership's desire is to be debt
free, so we want to sacrificially
give for three years...and be debt
free by 2017."

- Pastor, Danny Wood



HOW CAN FACILITY IMPROVEMENTS IMPACT OUR LOCAL COMMUNITY?
THE CHURCH BUILDING ITSELF IS A TOOL TO HELP TOUCH THE LIVES OF THE PEOPLE OF BIRMINGHAM. BELOW ARE SOME TESTIMONIES FROM MINISTRIES THAT WILL BE DIRECTLY EFFECTED BY SOME OF THE UPCOMING IMPROVEMENTS.



GIERS 3RD FLOOR

"My wife and I had no idea our child would be born with Down Syndrome...It was as if God was whispering to me,

"I have a little one who needs an extra measure of love. I am entrusting him to you. Through him you will come to know the depths of My love."

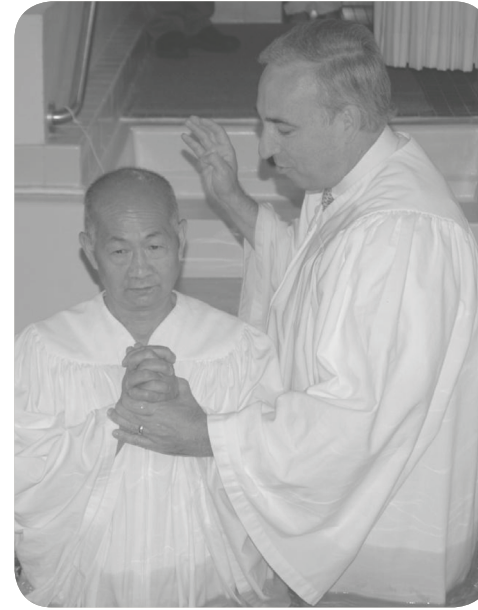
Hand in Hand is the visible manifestation of this promise.... They pour life and Truth into his young life while allowing his often weary parents to renew our own walk with the Lord."

- Hand in Hand Ministries



19 FAMILIES WITH SPECIAL NEEDS CHILDREN ARE REACHED EVERY SUNDAY ON GIERS 3RD FLOOR.

36 SPECIAL NEEDS CHILDREN ARE CURRENTLY ENROLLED FOR VACATION BIBLE SCHOOL 2013.



GIERS 5TH FLOOR

IS HOME TO A **GROWING INTERNATIONAL COMMUNITY** WHERE MEMBERS HAVE SUNDAY SCHOOL AND BIBLE STUDY IN THEIR OWN LANGUAGE, AS WELL AS WEEKDAY ESL CLASSES AND CITIZENSHIP COURSES.

"I am from Tiayuan, China, and a graduate student at Samford University. From the time I was a little kid, I was taught athiesm... "There is no God in this world."

After college I came to the U.S. asking, "What is the purpose of my life?"

Here in Chinese Sunday School I started to learn fundamental truths of the Gospel, which all seemed to bring me to the Lord Jesus Christ."

- Li Fan / Baptized 2.3.2013

CHRISTIAN LIFE CENTER



100 CHILDREN ATTENDED EACH OF THE **10 WEEKS** OF KIDS KAMP HELD IN THE CLC IN 2013!

